

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	BSCN0026 - MGMT Nanded's Mother Teresa College of Nursing, Aurangabad
Address	MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income						
Sr. No	Income Head	Total Income	BSCN	PBSCN	MSC	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST	73726	51461	13023	9242	0	0	0	0
2	TUITION FEES	29120365	19946615	5330326	3843424	0	0	0	0
3	DEVELOPMENT FEES	3057635	2094385	559674	403576	0	0	0	0
Total Income		32251726	22092461	5903023	4256242	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion						
Sr. No	Income Head	Total Income	BSCN	PBSCN	MSC	Non FRA	Hostel	Hospital	Trust
1	Interest on FDR	25202	Total 17591 Deductible 0	Total 4452 Deductible 0	Total 3159 Deductible 0	0	0	0	0
2	Bank Interest Income	48524	Total 33870 Deductible 0	Total 8571 Deductible 0	Total 6083 Deductible 0	0	0	0	0
3	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	29120365	Total 19946615 Deductible 0	Total 5330326 Deductible 0	Total 3843424 Deductible 0	0	0	0	0
4	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	3057635	Total 2094385 Deductible 0	Total 559674 Deductible 0	Total 403576 Deductible 0	0	0	0	0
Total Income		32251726	22092461	5903023	4256242	0	0	0	0
Total Deductible Income		0	0	0	0				

Expenses Details

			Segmental bifurcation of Expense						
Sr. No	Expense Head	Total Expense	BSCN	PBSCN	MSC	Non FRA	Hostel	Hospital	Trust
1	SALARY TO TEACHING STAFF	15191828	10603982	2683457	1904389	0	0	0	0
2	ADVERTISEMENT FOR STAFF	1600	1116	283	201	0	0	0	0
3	POWER & ELECTRICITY EXPENSES	1049369	732465	185359	131545	0	0	0	0
4	EMPLOYERS CONTRIBUTION TO PROVIDENT FUND	118500	82713	20932	14855	0	0	0	0
5	ADVERTISEMENT FOR ADMISSION	327329	228477	57819	41033	0	0	0	0
6	SALARY TO NON TEACHING STAFF	3106546	2168386	548735	389425	0	0	0	0
7	HONORARIUM/REMUNERATION (VISITING FACULTY)	133650	93288	23608	16754	0	0	0	0
8	GROUP GRATUITY	50000	34900	8832	6268	0	0	0	0
9	STAFF QUARTER RENT & EXPENSES	15120	10554	2671	1895	0	0	0	0

10	STAFF TRAINING & RECRUITMENT EXP.	40500	28269	7154	5077	0	0	0	0
11	STAFF HEALTH CHECKUP	92500	64566	16339	11595	0	0	0	0
12	SECURITY EXPENSES	1051105	733678	185665	131762	0	0	0	0
13	STAFF WELFARE EXPENSES	468	326	83	59	0	0	0	0
14	AFFILIATION FEES EXPENSES	686000	478832	121174	85994	0	0	0	0
15	AUDITORS REMUNERATION	95000	66310	16781	11909	0	0	0	0
16	COLLEGE CAMPUS EXPENSES	1016616	709604	179573	127439	0	0	0	0
17	CONVEYANCE EXPENSES	53771	37532	9498	6741	0	0	0	0
18	CONFERENCE & SEMINAR EXPENSES	510201	356123	90121	63957	0	0	0	0
19	EXAM EXPENSES	162938	113732	28781	20425	0	0	0	0
20	FINANCIAL CHARGES	2814	1964	497	353	0	0	0	0
21	HOUSEKEEPING EXPENSES	2060037	1437918	363881	258238	0	0	0	0
22	INSPECTION FEES & COMMITTEE EXPENSES	22953	16022	4054	2877	0	0	0	0
23	INSURANCE CHAGES EQUIPEMNT	3060	2135	541	384	0	0	0	0
24	JOURNALS & MAGAZINES EXPENSES	48411	33791	8551	6069	0	0	0	0
25	LEGAL & PROFESSIONAL FEES	30000	20940	5299	3761	0	0	0	0
26	LIBRARY & READING ROOM EXPENSE	144097	100581	25453	18063	0	0	0	0
27	OFFICE & MISC. EXPENSES	275721	192455	48703	34563	0	0	0	0
28	POSTAGE & TELEPHONE EXPENSES	7808	5450	1379	979	0	0	0	0
29	PRINTING & STATIONERY EXPENSES	327270	228437	57808	41025	0	0	0	0
30	PROCESSING FEES (A R A)	90000	62821	15897	11282	0	0	0	0
31	PROCESSING FEES (F R A)	90020	62834	15901	11285	0	0	0	0
32	PROJECT RELATED EXPENSES	5000	3490	883	627	0	0	0	0
33	REPAIRS & MAINT. (BUILDINGS)	759847	530378	134218	95251	0	0	0	0
34	REPAIRS & MAINT. (COMPUTERS & SOFTWARE)	46300	32318	8178	5804	0	0	0	0
35	REPAIRS & MAINT. (ELECTRICALS)	718217	501320	126865	90032	0	0	0	0
36	REPAIRS & MAINT. (FURNITURE)	1744215	1217472	308095	218648	0	0	0	0
37	REPAIRS & MAINT. (EQUIPMENTS & INSTRUMENTS)	607058	423730	107230	76098	0	0	0	0
38	STUDENTS WELFARE EXPENSES	729265	509031	128816	91418	0	0	0	0
39	STUDENTS FUNCTION & PROGRAMME EXPENSES	354287	247294	62581	44412	0	0	0	0
40	STUDENTS HEALTH CHECK-UP EXPENSES	842400	588000	148800	105600	0	0	0	0
41	STUDENTS PLAYGROUND EXPENSES	20555	14347	3631	2577	0	0	0	0
42	TRAVELLING EXPENSES FOR OFFICE WORK	129880	90657	22942	16281	0	0	0	0
43	TYPING & XEROX EXPENSES	40194	28055	7100	5039	0	0	0	0
44	VEHICLE EXPENSES	200	140	35	25	0	0	0	0
45	WASHING, CLEANING & LAUNDRY EXPENSES	1000	698	177	125	0	0	0	0
46	WATER CHARGES	861401	601263	152156	107982	0	0	0	0
47	LAB.& DEPARTMENT EXP.	1147477	800946	202688	143843	0	0	0	0
Total Expenses		34812528	24299340	6149224	4363964	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	BSCN	PBSCN	MSC	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	15191828	Total 10603982 Paid 10603982 Provision for Unpaid 0 Claimed 10603982	Total 2683457 Paid 2683457 Provision for Unpaid 0 Claimed 2683457	Total 1904389 Paid 1904389 Provision for Unpaid 0 Claimed 1904389	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	98382	Total 68671 Paid 68671 Provision for Unpaid 0 Claimed 68671	Total 17378 Paid 17378 Provision for Unpaid 0 Claimed 17378	Total 12333 Paid 12333 Provision for Unpaid 0 Claimed 12333	0	0	0	0

Salary - Teaching Staff	Gratuity paid	50000	Total 34900 Paid 34900 Provision for Unpaid 0 Claimed 34900	Total 8832 Paid 8832 Provision for Unpaid 0 Claimed 8832	Total 6268 Paid 6268 Provision for Unpaid 0 Claimed 6268	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	15120	Total 10554 Paid 10554 Provision for Unpaid 0 Claimed 10554	Total 2671 Paid 2671 Provision for Unpaid 0 Claimed 2671	Total 1895 Paid 1895 Provision for Unpaid 0 Claimed 1895	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	3106546	Total 2168386 Paid 2168386 Provision for Unpaid 0 Claimed 2168386	Total 548735 Paid 548735 Provision for Unpaid 0 Claimed 548735	Total 389425 Paid 389425 Provision for Unpaid 0 Claimed 389425	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	20118	Total 14042 Paid 14042 Provision for Unpaid 0 Claimed 14042	Total 3554 Paid 3554 Provision for Unpaid 0 Claimed 3554	Total 2522 Paid 2522 Provision for Unpaid 0 Claimed 2522	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	133650	Total 93288 Claimed 93288	Total 23608 Claimed 23608	Total 16754 Claimed 16754	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	686000	Total 478832 Claimed 478832	Total 121174 Claimed 121174	Total 85994 Claimed 85994	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	3060	Total 2135 Claimed 2135	Total 541 Claimed 541	Total 384 Claimed 384	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	759847	Total 530378 Claimed 530378	Total 134218 Claimed 134218	Total 95251 Claimed 95251	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	3115790	Total 2174840 Claimed 2174840	Total 550367 Claimed 550367	Total 390583 Claimed 390583	0	0	0	0
Audit Fees	Audit Fee - College	95000	Total 66310 Claimed 66310	Total 16781 Claimed 16781	Total 11909 Claimed 11909	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	90020	Total 62834 Claimed 62834	Total 15901 Claimed 15901	Total 11285 Claimed 11285	0	0	0	0
Fee Regulating Authority fees	Penalties paid to Fees Regulating Authority	30000	Total 20940 Claimed 20940	Total 5299 Claimed 5299	Total 3761 Claimed 3761	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	90000	Total 62821 Claimed 62821	Total 15897 Claimed 15897	Total 11282 Claimed 11282	0	0	0	0

Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	1600	Total 1116 Claimed 1116	Total 283 Claimed 283	Total 201 Claimed 201	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	327329	Total 228477 Claimed 228477	Total 57819 Claimed 57819	Total 41033 Claimed 41033	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	354287	Total 247294 Claimed 247294	Total 62581 Claimed 62581	Total 44412 Claimed 44412	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	20555	Total 14347 Claimed 14347	Total 3631 Claimed 3631	Total 2577 Claimed 2577	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	2751219	Total 1920367 Claimed 1920367	Total 485970 Claimed 485970	Total 344882 Claimed 344882	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2814	Total 1964 Claimed 1964	Total 497 Claimed 497	Total 353 Claimed 353	0	0	0	0
Conference and Seminar	Student competition	510201	Total 356123 Claimed 356123	Total 90121 Claimed 90121	Total 63957 Claimed 63957	0	0	0	0
Professional Charges	Consultancy Fees - Legal Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	5000	Total 3490 Claimed 3490	Total 883 Claimed 883	Total 627 Claimed 627	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	53771	Total 37532 Claimed 37532	Total 9498 Claimed 9498	Total 6741 Claimed 6741	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	129880	Total 90657 Claimed 90657	Total 22942 Claimed 22942	Total 16281 Claimed 16281	0	0	0	0
Communication Expenses	Postage, Courier Charges	7808	Total 5450 Claimed 5450	Total 1379 Claimed 1379	Total 979 Claimed 979	0	0	0	0
Printing and Stationery	Other stationary	327270	Total 228437 Claimed 228437	Total 57808 Claimed 57808	Total 41025 Claimed 41025	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	1049369	Total 732465 Claimed 732465	Total 185359 Claimed 185359	Total 131545 Claimed 131545	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	861401	Total 601263 Claimed 601263	Total 152156 Claimed 152156	Total 107982 Claimed 107982	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	2060037	Total 1437918 Claimed 1437918	Total 363881 Claimed 363881	Total 258238 Claimed 258238	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor	1051105	Total 733678 Claimed 733678	Total 185665 Claimed 185665	Total 131762 Claimed 131762	0	0	0	0

	<u>3. TDS amount deducted and deposited with IT</u> <u>4. GST collected and paid to GST department</u>												
Laboratory Material and Other Consumable for College	Laboratory Material <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses</u>	1147477	Total 800946 Claimed 800946	Total 202688 Claimed 202688	Total 143843 Claimed 143843	0	0	0	0				
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <u>Upload - Itemwise list of expenses, with the particulars</u>	473536	Total 330531 Claimed 330531	Total 83646 Claimed 83646	Total 59359 Claimed 59359	0	0	0	0				
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	192508	Total 134372 Claimed 134372	Total 34004 Claimed 34004	Total 24132 Claimed 24132	0	0	0	0				
Total Expenses		34812528	24299340	6149224	4363964	0	0	0	0				
Total Claimed Expenses			24299340	6149224	4363964								
Allowability of Hospital Expenses													
Hospital Year of Establishment													
Hospital Year of Establishment													
Financial Details (Rs)													
Total Hospital Income						0							
Total Hospital Expenses						0							
Hospital Deficit = Total expenses - Total income						0							
Total Deficit						0							
Claimed Deficit						BSCN: 0 PBSCN: 0 MSC: 0							
<u>FOR OFFICE USE ONLY</u>													
Received the fee approval proposal for academic year 2024-25													
Proposal for Academic Year 2024-25													
Accepted													
or													
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist													
Sr. No. _____													
Date: / /													
Verified by (Name of the Clerk & its Signature)													
Signature of Section Officer FEES REGULATING AUTHORITY - 2024-25													